

EUXTON PARISH COUNCIL - PRECEPT PROPOSAL

			2009 / 2010	
Budget Codes	Description	Comm'ee	carry fwd	Precept 09/10
01	Employees			
01-1/6	Employees	PC		43260
02	Housekeeping			
02-1	Employee Mileage	PC		1200
02-2	General Office - stationery, copy, post, IT, tel	C		1200
02-3	Publicity - newsletter and Annual Report	C		1000
02-4	Insurance	C		1500
02-5	Subscriptions	C		160
02-6	Audit	C		1000
03	Emergency			
	Sundries/Emergency	C		
04	Council			
04-1	Training/Conference Fees	C		150
05	Grants/S137			
05-1	Grants	AP		2500
05-2	Christmas Celebrations	AP		650
06	Amenity/Utility			
06-1	Lease of Land	C		110
06-2	Utility bills (water, electric)	C		500
06-3	Gardens/Planting/Competitions	AP	445	3500
06-4	Street Sweeping	AP		2500
06-5	Millennium Green - grass cuts, maint	L	1960	2000
06-6	All Purposes Committee	AP	0	4000
06-7	Amenity/Open Space RRM	L	0	15000
06-8	Bowling Green	L		20000
06-9	Skatepark	L		20000
07	Earmarked Reserve/Carry Forward Money			
07-1	Pear Tree Greens/Land Fund	PTG	82195	8000
07-2	School Lane Play Area	C	2857	0
07-3	Street Sweeping Machine Fund	AP	7500	2500
			94957	130730
			Cash	2101
			VAT Income	14090
			Proj. income	2200
				18391
				112339
				3327.80
			Band D Council Tax payer	33.76