

EUXTON PARISH COUNCIL - PRECEPT 2010/2011

| Budget Codes | Description | Carry Forward | Precept 2010/ 11 |
|--------------|--|---------------|------------------|
| 01 | Employees | | |
| 01 | Employees | | 44500 |
| 02 | Housekeeping | | |
| 02-1 | Employee Mileage | | 1300 |
| 02-2 | General Office - stationery, copy, post, etc | | 1200 |
| 02-3 | Publicity - newsletter and Annual Report | | 1250 |
| 02-4 | Insurance | | 2000 |
| 02-5 | Subscriptions (SLCC, CPRE, LPFA etc) | | 190 |
| 02-6 | Audit | | 850 |
| 02-7 | Election May 2010 | | 7500 |
| 04 | Council | | |
| 04-1 | Training/Conference Fees | | 150 |
| 05 | Grants/S137 | | |
| 05-1 | Grants | | 2500 |
| 05-2 | Christmas Celebrations | | 650 |
| 06 | Amenity/Utility | | |
| 06-1 | Lease of Land | | 100 |
| 06-2 | Utilities | | 750 |
| 06-3 | Gardens/Planting/Competitions | | 3000 |
| 06-4 | Street Sweeping | | 2500 |
| 06-5 | Bowling | 19976 | 10000 |
| 06-6 | Skatepark | 19924 | 10000 |
| 06-7 | Millennium Green - grass cuts, maint | | 2000 |
| 06-8 | All Purposes Committee | | 1000 |
| 06-9 | Amenity/Open Space RRM | | 14750 |
| 06-9 | Deployment of the SPID | | 500 |
| 07 | Earmarked Reserve/Carry Forward Money | | |
| 07-1 | Pear Tree Greens/Land Fund | 79841 | 10000 |
| 07-2 | School Lane Play Area | 2857 | |
| 07-3 | Street Sweeping Machine Fund | 10000 | 2500 |
| 07-4 | Buckshaw Village Christmas Fund | 164 | |
| | | | 119190 |
| | Less money in hand | | 5990 |
| | | | 113200 |