



EUXTON PARISH COUNCIL

Full Council Meeting

Thursday, 21 January 2021, 7.15 pm start

Virtual meeting via Zoom – Meeting ID: 892 2415 0365 Passcode: 003019

<https://us02web.zoom.us/j/89224150365?pwd=Z1V1YTNjNWw2MVp6QU9XSEtYRzRsZz09>

Dear Councillor

14 January 2021

You are summoned to attend a Full Council Meeting of Euxton Parish Council to consider the items detailed on the attached agenda.

If you are unable to attend please could you submit an apology to the Clerk.

Regards

Debra Platt

Clerk to the Council

CLERK

Published: 14/01/2021

Full Council meetings 2021: 18 February, 18 March, 15 April, 20 May, 17 June, 15 July, 16 September, 21 October, 18 November.

Newsletter deadlines: 07/02/21 for March issue; 08/05/21 for June issue; 09/07/21 for September issue; 12/11/21 for December issue;



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AGENDA

1. Apologies
2. Declarations of Interest and Dispensation Considerations
Members are reminded of their responsibility to declare any interest in respect of any matters contained or brought up at any point in this meeting, in accordance with the current Code of Conduct. Council will consider dispensation requests.
3. Minutes of Council Meetings
Approve the signing as a correct record, Full Council of 19 November 2020
4. Public Participation
Matters brought to the Parish Council by residents. The Chair may limit a member of the public to 3 minutes of speaking in order to ensure the smooth running of the meeting. Overall this section will typically be limited to 20 minutes although the Chair may, at their discretion, extend this.
5. Statutory Business
Planning - Consider planning reports circulated from, approve any responses and ratify responses made between meetings or to meet deadlines.
6. To authorise the sealing of documents and consider necessary work which needs ordering – see report
 - 6.1 Ginnel, Chiltern Avenue to Highways Avenue
 - 6.2 Diocese Land on Wigan Road
7. Financial Items – as circulated
 - 7.1 Approve expenditures circulated with the agenda a December and b January
 - 7.2 Receive updated financial reports (Items: a Income, b Reconciliation, c Budgets)
 - 7.3 Receive External Audit report (if it arrives by the meeting)
 - 7.4 To receive the CIL update report circulated
 - 7.5 To set the Precept for 2021/2022

D. Platt
CLERK

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8. Committee reports or updates
 - 8.1 All Purposes Committee – consider costings for the replacement path at the junction of Highways Avenue and Balshaw Lane
9. Improvements to the footpath network
Follow up reports from item 8 of 19 November meeting – for discussion and decisions
10. Matters for information
Notify the Chair prior to the meeting starts of any item to be brought up under this section. Only items of information, referral to another authority, or matters offered for consideration at a future meeting can be raised. No legal decisions can be taken.
11. Exclusion of Press and Public
It is proposed Council agree to exclude the press and public because of the confidential nature of the business to be transacted the press and public are excluded from the forthcoming items of business. Pursuant to section 1(2) of the Public Bodies (Admission to Meetings) Act 1960 and defined in Paragraph 1, Part 1 of Schedule 12A to the Local Government Act 1972.
12. Personnel Committee update report

End of meeting


CLERK

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Newsletter deadlines: 07/02/21 for March issue; 08/05/21 for June issue; 09/07/21 for September issue; 12/11/21 for December issue;

Date, Valid, Ref	Description/Location (click to be directed to www)	Comment/Recommendation
Ref. No: 20/01341/REM Received: Fri 11 Dec 2020 Validated: Wed 23 Dec 2020	Euxton Mill Dawbers Lane Euxton Reserved matters application (appearance, layout, scale and landscaping) for the erection of 1no. detached dwelling (Phase 6b) pursuant to outline planning permission 15/00162/OUTMAJ (Outline application for a self-build residential development comprising up to 8 detached dwellings. The dwelling provides for five bedrooms and an attached double garage	The proposal appears to have suitable off-road parking and access for wheeely bins (Plot 6)
Ref. No: 21/00006/MNMA Received: Wed 30 Dec 2020 Validated: Wed 30 Dec 2020	Euxton Mill Dawbers Lane Euxton Minor non-material amendment to planning permission 19/00624/REM (Reserved matters application for the erection of a single detached dwelling (Phase 5) (pursuant to outline planning permission 15/00162/OUTMAJ)) involving the repositioning of the dwelling and plot.	Plot 4 reposition of proposal in relation to the realignment of the plots.
Ref. No: 21/00005/PDE Received: Tue 29 Dec 2020 Validated: Tue 29 Dec 2020	102 Wigan Road Euxton Chorley PR7 6JT Notification of a proposed single storey rear extension measuring 4m in depth, with eaves height of 2.32m, and a maximum height of 3.61m	Full width rear extension. Suitable access for bins.
Ref.No:20/01382/FULHH Received: Tue 22 Dec 2020 Validated: Tue 22 Dec 2020	49 Balshaw Lane Euxton Chorley PR7 6HU Single storey side/rear extension	Extension incorporating bin area and parking for 3 cars.
Ref. No: 20/01379/FUL Received: Tue 22 Dec 2020 Validated: Tue 22 Dec 2020	Buckshaw Hall Knight Avenue Buckshaw Village Chorley PR7 7HW Erection of four dwellings with garages and an additional triple garage adjacent Buckshaw Hall	4 detached dwelling adjacent to Buckshaw Hall (+3 garages for the Hall) to offset the cost of refurbishing the Hall. This appears to be a re-application of a application made in 2017 with changed developers! There are no issues with trees

APPLICATIONS SINCE AGENDA		

Agenda Item 6 Report

Agenda Item 6 Report

6. To authorise the sealing of documents

6.1 Ginnel Chiltern Avenue to Highways Avenue

To sign three TP1 Land Registry forms and 3 maps for 3 plots of land off Chiltern Avenue which form a ginnel from Chiltern to Highways Avenue. The forms are to transfer ownership from two houses to the Parish Council and sent to the Council from its Solicitors.

Councillors can view these documents by request, they will not be circulated as they contain personal details of home owners and their property details.

Recommendation: To authorise the Chairman to sign all the documents.

As there is no timescale for when the ownership of the land will transfer exactly and the path is uneven and a trip hazard this may be an opportunity to look at quotes for the path works so it can be ordered as soon as title is transferred.

The Solicitor is attempting to get agreement from the parties for the works to be done prior to the title transferring – this will be a legal document to allow us access to their land prior to transfer.

Three contractors were asked for quotations, two have submitted a quote:

Contractor 1 - £7,865

Contractor 2 - £5,400 (old quote so asked for revision)

Recommendation: To authorise the Clerk to get up to date quotations and agree in advance for the work to be done up to a maximum budget.

Agenda Item 6 Report

6.2 Diocese Land on Wigan Road

If the documents arrive in time to meet the deadlines for this meeting. To sign the sale documents to transfer ownership of this land from the Blackburn Diocese to the Parish Council and authorise the payment.

Recommendation: To authorise the Chairman to sign all the documents and authorise the payment to Blackburn Diocese of the purchase price of £30,000.00.

As there is no timescale for when the ownership of the land will transfer it may be wise to look forward to the first safety work which needs to be undertaken. This could also be a request to the Diocese to see if they would allow this survey work to be undertaken prior to the ownership being finalised – so we can be aware of the work necessary, in the interest of safety, and line up a contractor to quote and stand-by to do the work.

A comprehensive tree survey needs to take place to identify any tree works which need to be done for safety reasons.

Three companies in the vicinity were asked for a quotation for the survey works, two responded and the prices are below.

Recommendations:

- To agree on which survey to take
- To agree when to have the survey done:
 - to request permission from the Diocese to undertake the survey work prior to the ownership being finalised
 - or order the work when ownership is finalised

Agenda Item 6 Report

Tree survey costs

Contractor 1

Both reports would include details of required work but only full report would record the each species of tree and their overall condition and details.

Price including VAT and subject required detailed information on each report. Site meeting would be required to discuss details to confirm everything.

We can also carry out any tree work that maybe required in line with British Standards BS3998.


- To survey each tree with details and provide a Arboriculture report including map would be £860.
- If you just wanted a general survey of the area with short report with just highlighting trees require work that would be £665.

Contractor 2

- See quotation attached in full £900 plus extras

Edited quotation

Professional member of the Arboricultural Association (AA) and Consulting Arborist Society (CAS) and am qualified to Foundation degree level with additional training in specialist subject areas.
I have current professional indemnity and public liability insurance at the required level to undertake such work.

<p>Travel to site and carry out a “Visual Tree Assessment” (VTA) of the trees on site as requested, (approximately 100 tree/s / 0 group/s) as per the supplied map and produce a single report to show the tree/s location, condition and list any appropriate recommended remedial works.</p> <p>This will take the form of a walkover survey with a defect led reporting system, for example, if a tree was free from significant defect and did not require any works then it would not be recorded, if a tree did have a significant defect and / or required work undertaking then this tree would be plotted and tree data recorded with recommendations noted, this would take on the guidance listed below.</p> <p>Where deemed necessary trees close to main roads and footpaths will be plotted even if no work is needed, this is to demonstrate the risk to the “target” has been suitably assessed.</p> <p>The methodology employed in the assessment of trees undertaken by **** takes into consideration the following points (but not in any order of importance) by firstly carrying out a Visual Tree Assessment (VTA), this includes:</p> <ul style="list-style-type: none"> • A distance visual assessment of the tree. • The exposure to the weather. • The prevailing ground conditions. • Any information as to the trees history or history of the surrounding trees / landscape. • Knowledge of previous documented information of issues with a species. • The health and visual defects of the tree. <p>From this information, an assessment is made of the likelihood of the part/s most likely to fail in relation to the target / occupancy value within the trees failure area and recommendations are then made, these can include the following but is not exhaustive:</p> <ul style="list-style-type: none"> • Recommendations for further visual monitoring. • Investigation with more advanced decay detection equipment such as a Resistograph***. • Remedial pruning / limb removal. • Whole tree removal. • Pruning for aesthetical reasons. • Removal of significant deadwood. • Or, no work may be needed. <p>The primary reasoning behind this method of assessment is to identify a foreseeable failure, make an informed decision and act on it within a specified time and know that the response is reasonable in relation to the target area and the financial resources available.</p> <p>*** <i>Advanced decay detection assessments are carried out as an additional charge as per “Additional Works” below.</i></p>	<p>Quotation: <u>£900</u></p> <p>Plus</p> <p><u>Ordnance Survey Mapping costs for all sites:</u> <u>£65.01</u></p>	
<p>Metal tree tags are attached to the tree to aid individual identification in relation to the tree data collected (added when there could be difficulties identifying specific trees). These are chargeable per tree surveyed.</p>		<p><u>£2.00 per tree</u></p>
<p>Formal enquiry to the local planning authority to ascertain the presence of any TPO / Conservation Area within the site boundary.</p>	<p>Quotation: <u>£75.00</u> (Cost per site)</p>	
<p>Completion and submit online TPO / CA application form to carry out any necessary works (if required) via the government 1APP online system.</p>	<p>Quotation: <u>£75.00</u> (cost per application)</p>	
<p>This includes, additional requested site visits, consultations, plan updates, report amendments etc. and are chargeable at an hourly rate.</p>	<p>Quotation: <u>£75.00 per hour</u> (including travel time to and from site)</p>	

Current Bank A/c

List of Payments made between 20/11/2020 and 31/12/2020

<u>Date Paid</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
20/11/2020	Water Plus	169	21.68		Water at pavilion
20/11/2020	TESCO	200	41.00		Remebr/Christ
23/11/2020	Baker Ross	201	59.50		ECO birdbox proj
23/11/2020	Screwfix	202	22.97		Hardware/PPE
27/11/2020	Screwfix	203	109.95		PPE
27/11/2020	Nuts	204	9.60		PPE/hardware
27/11/2020	Nuts	205	17.25		PPE
30/11/2020	British Telecom	198	128.08		Telephony
01/12/2020	Easy Websites	208	80.40		Website/emails
15/12/2020	TESCO	206	30.00		Fuel
15/12/2020	ASC Timber Supplies Ltd	207	1.90		Hardware
15/12/2020	C&W Berry Ltd	210	89.76		Hardware
15/12/2020	Sam Croniken	211	600.00		Tree care
15/12/2020	Richard Campey Ltd	212	633.30		Mower service
15/12/2020	Plantscape Ltd	213	1,195.20		Christmas trees
15/12/2020	John Hy Mayor	214	432.00		Christmas tree
15/12/2020	Amazon	215	22.95		Cleaner
15/12/2020	Delivered NW	216	320.65		Newsletter del. Dec20
15/12/2020	Everglades Nursery	217	420.00		Living Christmas tree
15/12/2020	Suregreen Ltd	218	78.17		Green fencing
15/12/2020	Floristic	219	80.00		Christmas Wreath
15/12/2020	Water Plus	220	41.60		Water
15/12/2020	Wilko	221	11.50		Hardware
15/12/2020	HM Land Registry	222	3.00		Land search
15/12/2020	SM Sheet Metal Ltd	223	300.00		Repairs
15/12/2020	Parish Online	224	336.00		Mapping system
15/12/2020	Eccleston Electrical	225	217.20		Electric repairs
15/12/2020	Society of Local Council Clerk	226	208.00		Subscription
15/12/2020	C J Lyon	227	180.00		Drain jetting sk pk
15/12/2020	Various	228	1,617.45		Remuneration Dec 20 E1
15/12/2020	Various	229	702.13		Remuneration Dec 20 E2
15/12/2020	Various	230	777.80		Remuneration Dec 20 E3
15/12/2020	Various	231	884.24		Remuneration Dec 20 E4
15/12/2020	Various	232	642.19		Remuneration Dec 20 E5
15/12/2020	Various	233	598.00		Remuneration Dec 20 E6
15/12/2020	Various	234	153.60		Remuneration Dec 20 E7
15/12/2020	HMRC	235	1,013.14		Tax & NI Dec20
15/12/2020	Peoples Pension	236	171.74		Pensions
20/12/2020	Water Plus	209	21.68		Water
Total Payments			12,273.63		

Current Bank A/c

List of Payments made between 16/12/2020 and 31/01/2021

<u>Date Paid</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
19/12/2020	EE Mobile & Broadband	237	30.00		Mobile
19/12/2020	British Telecom	238	366.67		Telephony
19/12/2020	Facebook	239	10.00		Boost post
19/12/2020	Livedrive Internet Ltd	240	20.00		Cloud storage
19/12/2020	Zoom	241	14.39		Virtual meetings
19/12/2020	Screwfix	242	57.35		Hardware
19/12/2020	Post Office Limited	243	347.00		Stamps
19/12/2020	Post Office Limited	245	203.00		Stamps
19/12/2020	QVC UK	244	30.92		Tools
19/12/2020	HM Land Registry	246	3.00		Search
20/12/2020	Water Plus	209	21.68		Water
31/12/2020	Unity Trust Bank	247	18.00		Account Charge
21/01/2021	Dell Products	248	40.45		IT
21/01/2021	Greenbarnes Ltd	249	1,071.67		noticeboards x3 replaces
21/01/2021	Water Plus	250	21.68		water
21/01/2021	HM Land Registry	261	3.00		search
21/01/2021	Studholme Bell Ltd	251	180.00		Salary services
21/01/2021	Royal Images	252	193.80		Portrait for CC
21/01/2021	HMRC	253	997.62		Tax & NI
21/01/2021	Various	254	1,610.95		Remuneration Jan21 E1
21/01/2021	Various	255	656.68		Remuneration Jan21 E2
21/01/2021	Various	256	768.35		Remuneration Jan21 E3
21/01/2021	Various	257	879.04		Remuneration Jan21 E4
21/01/2021	Various	258	642.09		Remuneration Jan21 E5
21/01/2021	Various	259	593.05		Remuneration Jan21 E6
21/01/2021	Various	260	128.00		Remuneration Jan21 E7
Total Payments			8,908.39		

**Bank Reconciliation Statement as at 31/01/2021
for Cashbook 1 - Current Bank A/c**

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
RBS Current Account	31/12/2020	182	580.46
RBS High Interest	31/12/2020	110	81,842.14
TSB - Current	02/02/2020	10	417.18
Coop - Current	31/12/2020	33	973.09
Barclays Current	16/12/2020		65.00
Santander	02/01/2021	12021	51,407.23
RBS Debit Card	31/12/2020	78	4,000.00
TSB - Savings	03/01/2021	33	19,728.70
Coop - Savings	05/01/2021	15	10,119.28
Barclays Savings	16/12/2020		30,270.92
Public Sector Deposit Fund	31/12/2020	32	252,163.88
Unity Trust (Current)	31/12/2020	24	30,718.00
Unity Trust (Saver)	30/12/2020	18	2,085.64

484,371.52

Unpresented Cheques (Minus)**Amount**

15/12/2020	214	John Hy Mayor	432.00
15/12/2020	226	Society of Local Council Clerk	208.00
15/12/2020	235	HMRC	1,013.14
21/01/2021	248	Dell Products	40.45
21/01/2021	249	Greenbarnes Ltd	1,071.67
21/01/2021	250	Water Plus	21.68
21/01/2021	261	HM Land Registry	3.00
21/01/2021	251	Studholme Bell Ltd	180.00
21/01/2021	252	Royal Images	193.80
21/01/2021	253	HMRC	997.62
21/01/2021	254	Various	1,610.95
21/01/2021	255	Various	656.68
21/01/2021	256	Various	768.35
21/01/2021	257	Various	879.04
21/01/2021	258	Various	642.09
21/01/2021	259	Various	593.05
21/01/2021	260	Various	128.00

9,439.52

474,932.00

Receipts not Banked/Cleared (Plus)

0.00

0.00

474,932.00

Balance per Cash Book is :- 474,932.00

Difference Excluding Adjustments is :- 0.00

Adjustments to Reconciliation

17/09/2020	112	TESCO	0.00
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**Bank Reconciliation Statement as at 31/01/2021
for Cashbook 1 - Current Bank A/c**

<u>Amount</u>	<u>Balances</u>
	0.00
Unreconciled Difference is :-	<u>0.00</u>

Detailed Income & Expenditure by Account 15/01/2021

Council Detail Report

	Actual Year to Date	Current Annual Bud	Budget Variance	Committed Expenditure	Funds Available	% Spent
<u>Expenditure Detail</u>						
4000 Employees	63,339	90,000	26,661		26,661	70.4%
4010 Payroll Services	365	1,200	835		835	30.4%
4070 Mileage	1,662	3,000	1,338		1,338	55.4%
4075 Employee Training	208	3,000	2,792		2,792	6.9%
4080 General Office	3,771	5,200	1,429		1,429	72.5%
4081 Covid Response	75	10,000	9,925		9,925	0.8%
4090 Communications	3,615	4,100	485		485	88.2%
4100 Insurance	3,115	3,500	385		385	89.0%
4120 Audit	(491)	1,250	1,741		1,741	(39.3%)
4130 Legal Fees/Planning Investig	280	5,000	4,720		4,720	5.6%
4211 Councillor Training	0	250	250		250	0.0%
4250 Grants	2,600	6,000	3,400		3,400	43.3%
4260 Christmas Celebrations	1,727	3,000	1,273		1,273	57.6%
4300 Euxton Gala	0	1,500	1,500		1,500	0.0%
4310 Road Safety/SPID	0	2,500	2,500		2,500	0.0%
4320 Footways/Cycleways	0	250	250		250	0.0%
4340 Community Engagement	9	250	241		241	3.8%
4350 ECO Projects	180	8,000	7,820		7,820	2.2%
4380 Heritage Projects	1,660	3,000	1,340		1,340	55.3%
4390 Defibrillator Project	0	4,000	4,000		4,000	0.0%
4410 Monarch Passing	169	500	331		331	33.8%
4500 Utilities	663	1,400	737		737	47.3%
4510 Gardens/Planting/Competitions	2,433	10,000	7,567		7,567	24.3%
4520 Allotments	3,707	17,000	13,293		13,293	21.8%
4530 Millennium Green	368	10,000	9,632		9,632	3.7%
4540 All Purpose Committee	893	2,500	1,607		1,607	35.7%
4560 Multi/All Weather Greenside (n	0	1,500	1,500		1,500	0.0%
4570 Amenity/Open Space RRM	5,479	35,000	29,521		29,521	15.7%
4581 War Memorial	316	500	184		184	63.2%
Total Overhead	96,142	233,400	137,258	0	137,258	41.2%
Total Income	0	0	0			0.0%
Total Expenditure	96,142	233,400	137,258	0	137,258	41.2%
Net Income over Expenditure	(96,142)	(233,400)	(137,258)			
Movement to/(from) Gen Reserve	(96,142)					

EUXTON PARISH COUNCIL

CIL Monies Report

Financial Year: 1 April 2020 to 31 March 2021

As at 11/01/21

CIL Income Breakdown Report (1 April 2020 to 31 March 2021)

Date	Location	£
15/05/20	15/00776/FUL Buckshaw Hall Central Avenue BV	300.00
	15/00635/FUL Land Adjacent Balshaw Villa - 2 new	5,768.03
		6,068.03
06/11/20	18/01193/REM Euxton Mill Plot 8	1051.26
		<u>1051.26</u>
		7,119.29

CIL Expenditure Breakdown Report (1 April 2020 to 31 March 2021)

Date	Description/location	£
		<u>0.00</u>

CIL Reconciliation

Date	Description	£ IN	£ Out
2016/17	Total CIL received	69,656.93	
2016/17	Total Expenditure		- 22,480.75
2017/18	Total CIL received		
2017/18	Total Expenditure		- 1,950.00
2018/19	Total CIL receipts	174,092.45	
2018/19	Total Expenditure		- 7,712.47
2019/20	Total CIL received	9,184.73	
2019/20	Total Expenditure		- 18,817.52
2020/21	Total CIL received	7,119.29	
2020/21	Total Expenditure		-
	Total CIL repaid following notice		-
		<u>260,053.40</u>	- <u>50,960.74</u>

CIL Balances / Spending Years

Date	Description	£
2016/17	Outstanding from income to be spent by 2021/22	18,696.19
2018/19	Outstanding from income to be spent by 2023/24	174,092.45
2019/20	Outstanding from income to be spent by 2024/25	9,184.73
2020/21	Outstanding from income to be spent by 2025/26	<u>7,119.29</u>
	CIL funds carried forward	<u>209,092.66</u>

* = Installment

Item 7.5

Draft budget report for 2021/2022 precept

Budget heads	Description	Budget 20/2021	Spend	Income	Balance	Committed expend. to end Mar21	Budget Balance	Carry Fwd	PRECEPT 2021 /2022
4000	Employees	90000	63339		26661	16000	10661		90000
4010	Payroll Services	1200	635		565	310	255		1200
4070	Mileage	3000	1662		1338	360	978		3000
4075	Employee Training	3000	208		2792	200	2592		3000
4080	General Office	5200	3771		1429	1400	29		5300
4081	Covid Response (see 310 below)		75		-75		-75		
4090	Communications	4100	3618	255	737	1110	-373		4100
4100	Insurance	3500	3115		385		385		3750
4120	Audit	1250	0		1250	1250	0		1500
4130	Legal Fees/Planning Investig	5000	280		4720	3000	1720		5000
4211	Councillor Training	250	0		250		250		250
4250	Grants	6000	2600		3400	2000	1400		6000
4260	Christmas Celebrations	3000	1727		1273		1273		3000
4300	Euxton Gala	1500	0		1500	365	1135		1500
4310	Road Safety/SPID	2500	0		2500	2250	250		2500
4320	Footways/cycleways	250	0		250		250		250
4340	Community Engagement	250	9		241		241		250
4350	ECO Projects	8000	180		7820	1500	6320		8000
4380	Heritage Projects	3000	1660		1340		1340		3000
4390	Defibrillator Project	4000	0		4000	3768	232		4000
4410	Monarch Passing	500	169		331		331		500
4500	Utilities	1400	663		737	400	337		1400
4510	Gardens/Planting	10000	2433		7567	7350	217		10000
4520	Allotments (non infa-struct)	17000	3707		13293	3025	10268	10268	5000
4530	Millennium Green	10000	368		9632	1500	8132		10000
4540	All Purpose Committee	2500	893		1607	1000	607		2500
4560	Multi/All Weather Greenside	1500	0		1500		1500	1500	
4570	Amenity/Open Space RRM	35000	5479		29521	6500	23021		35000
4581	War Memorial	500	316		184		184		500
						53288		11768	210500
Earmarked Reserved Funds									
310	Unspent Grants (inc tree,Covid)	12000	75		11925			11925	
320	Emergency Fund	22564	0		22564			22564	
330	Land Fund	65000	0		65000			65000	35000
340	Street Machines	4000	0		4000			4000	16000
350	Ransnap Brook	279	0		279			279	
360	Elections and Parish Poll Fund	3500	0		3500			3500	
370	CIL	209093	0		209093			209093	
380	Balshaw Villa	6522	478		6044			6044	
390	Greenside Parking Fund	1800	0		1800			1800	
								324205	51000
						335973		261500	

Item 7.5

Calculations	Explanations	
Bank	484,372	This is the balance of money in the bank
Less estimated spend to end March 2021	53,288	Projected spend to the end of this financial year
Less carry forwards/EMR Funds	335,973	All EMR funds and allocated funds/orders
Cash in hand	95,111	Balance of non-allocated funds
Draft budget request	261,500	Precept 2021/2022 column
Projected income	1,000	Money due in from invoices raised/non EMRs
Less the Cash in hand	95,111	Calculation from above, bank balance less spend/carry fwds etc
	165,389	Proposed precept amount

Previous years comparisons			Annual			
<u>Band D equivalent Calculations</u>	<u>Tax Base</u>	<u>change</u>	<u>Precept figure</u>	<u>Resident pays</u>	<u>% +/- paid by residents</u>	<u>Top Up</u>
2009 / 2010	3327.80		112340	£33.76		
2010 / 2011	3409.80		113200	£33.20	-1.66%	down 1.7% for residents
2011 / 2012	3527.20		107,990	£30.62	-7.78%	down 7.8% for residents
2012 / 2013	3656.90		104,270	£28.51	-6.87%	down 6.9% for residents
2013 / 2014	3597.38		101,171	£28.12	-1.37%	down 1.4% for residents
2014 / 2015	3759.46	162.08	104,817	£27.88	-0.86%	down nearly 1% for residents
2015 / 2016	3992.53	233.07	107,816	£27.00	-3.25%	down over 3% for residents
2016 / 2017	4116.64	124.11	100,323	£24.37	-9.74%	down over 9%
2017 / 2018	4295.49	178.85	150,944	£35.14	44.10%	raised over 44%
2018 / 2019	4437.48	141.99	159,000	£35.83	2%	rise of 2%
2019 / 2020	4674.28	236.80	165,190	£35.34	-1.10%	down
2020 / 2021	4709.96	35.68	164,142	£34.85	-1.50%	down
2021 / 2022	4791.8	81.84	165,389.10	£34.52	-0.95%	

Agenda Item 8 Report

8.1 All Purposes Committee – consider costings for the replacement path at the junction of Highways Avenue and Balshaw Lane

The land is owned by Euxton Parish Council.

The land is a pathway from the pedestrian crossing on Balshaw Lane, diagonally across the corner of Balshaw Lane and Highways Avenue to the path linking up to the shops pedestrian walk way.

Over time the tarmac surface has broken and lifted with tree roots and is now very uneven and a trip hazard.

The All Purposes Committee has agreed for a planting project on the boundary line of the path and the shops parking area at the Balshaw Lane side of the plot, so when the path is replaced a hedge bed can be created.

Two costings have been requested from contractors we have used for similar works.

Contractor 1 - £8,389.00

Contractor 2 - £ verbal update

Recommendation: To authorise the Clerk to obtain up to date costings for the works and order the works up to a specified value.

Balshaw Lane and Highway Avenue Corner – Parish Council land in Red – this is a walkway

The screenshot displays a web-based mapping application interface. At the top, a browser address bar shows the URL <https://parishonline.xmap.cloud/maps#map=17/355918.43/418444.08/0>. The application header includes the 'Parishonline' logo and navigation options: VIEW, PRINT, LIST, TOOLS, and CREATE. A search bar on the right is labeled 'Type to search AddressBase'. On the left, a sidebar lists various map layers such as 'Ordnance Survey Individual', 'APGB Aerial Datasets', and 'Parish Layers'. The main map area shows a red-outlined polygon representing a walkway. Dimensions are indicated with blue arrows: 'Approx. 2m wide' for the top section, 'Approx. 3.1m wide' for the left section, 'Approx. 7.5m' for the bottom section, and 'Approx. 21m length to tree' for the diagonal section. The map is labeled with 'Balshaw Lane' at the top, 'Highways Avenue' on the left, and 'The Talbot pub car park' on the right. The bottom of the screen shows a Windows taskbar with the search bar 'Type here to search', the system tray with the date '14/01/2021' and time '14:19', and the copyright notice '© Geosphere 2021'.