

EUXTON PARISH COUNCIL



Meeting arrangements: Full Council Meeting

Thursday, 16 January 2025, 7.15 pm start

Annexe, Euxton PC Community Centre, Wigan Road, Euxton

A G E N D A

Doc. Ref

1. Apologies
2. Declarations of Interest and Dispensation Considerations
Members are reminded of their responsibility to declare any interest in respect of any matters contained or brought up at any point in this meeting, in accordance with the current Code of Conduct. Council will consider dispensation requests.
3. Minutes of Council Meetings
Approve the signing as a correct record, Full Council of 21 November 2024
4. Public Participation
Matters brought to the Parish Council by residents. The Chair may limit a member of the public to 3 minutes of speaking in order to ensure the smooth running of the meeting. Overall this section will typically be limited to 20 minutes although the Chair may, at their discretion, extend this.
5. Statutory Business
 - 5.1 Co-option Item 5.1
 - 5.2 Planning - Consider planning report from Lead Member for Planning, approve responses and ratify responses made between meetings or to meet deadlines Item 5.2
6. Financial Items
 - 6.1 Approve Expenditures for this month, and any submitted after the agenda Item 6.1
 - 6.2 Receive finance reports circulated (income, reconciliation, budgets) Item 6.2
 - 6.3 Receive an updated CIL Report Item 6.3
 - 6.4 Consider the Precept budget paper circulated and agree the precept Item 6.4
7. Register of Interests Item 7
 - 7a Register of Interest form
 - 7b Guidance notes on completing the register of interests
9. Matters for information
Notify the Chair prior to the meeting starts of any item to be brought up under this section. Only items of information, referral to another authority, or matters offered for consideration at a future meeting can be raised. No legal decisions can be taken.

D. Platt
CLERK

Published: 07/01/2025

Full Council meetings 2025: 16 January, 20 February, 20 March

Newsletter deadlines: 07/02/25 for March issue; 08/05/25 for June issue; 07/09/25 for September issue; 07/11/25 for December issue;

Date, Valid, Ref	Description/Location (click to be directed to www)	Comment/Recommendation
<p>Ref. No: 24/01009/TPO Received: Tue 26 Nov 2024 Validated: Fri 29 Nov 2024</p>	<p>Application for works to protected trees - Chorley Rural District Council TPO 1 (Euxton) 1971. Chorley BC TPO 4 (Euxton Hall) 1982; application for various works. Land In And Around Dawbers Lane Dawbers Lane Euxton PR7 6DY</p>	<p>The Council understands that the proposal is to undertake all of the works listed under the “Recommendations” column in Appendix A of the Tree Assessment Survey which forms part of the application. Some of the proposed works relate to trees within a TPO but others do not and the Council assumes that only the former are the subject of the application. The Council is appreciative of the applicant’s describing the totality of the works within the area and recognises that the works programme is well defined and does have the intention of maintaining and managing the health of the woodlands. Provided that the Borough Council’s Tree Officer is satisfied and the works do not exceed those set down in Appendix A of the application, the Council is content with the proposal. The Council would normally, in respect of works in a TPO, request that replacement trees be planted to replace any lost during the works. In an area of generally dense woodland, this would probably not be appropriate. If, however, the opportunity does arise for replacement or additional planting of new trees in or around the existing woodland (for example, where a large block of diseased ash trees at location 101 is to be felled) the Council asks for this to be done.</p>
<p>Ref. No: 24/00995/FUL Received: Fri 22 Nov 2024 Validated: Fri 22 Nov 2024</p>	<p>Section 73 application to vary condition no.2 (approved plans) attached to planning permission ref: 23/00237/FUL (Erection of a single detached dwelling) to amend the design of the property and the external layout of the development Land North Of The Railway Public House Wigan Road Euxton</p>	<p>No observations</p>
<p>Ref. No: 24/01029/PDE Received: Sun 01 Dec 2024 Validated: Sun 01 Dec 2024</p>	<p>Notification of a proposed single storey rear extension measuring 4m in depth, with eaves height of 2.8m, and a maximum height of 2.8m 15 Atlas Avenue Buckshaw Village Chorley PR7 7LQ</p>	<p>No observations</p>

<p>Ref. No: 24/01038/DIS Received: Tue 03 Dec 2024 Validated: Tue 03 Dec 2024</p>	<p>Application to discharge condition 12 (BREEAM Assessment for Fleet Garage / BA School) of planning permission ref. 20/00282/FULMAJ (Hybrid planning application (part full application/part outline application) seeking full planning permission for a fleet garage extension and outline approval (all matters reserved) for a number of new buildings, proposed car parking areas and modification to internal site roads) International Fire Training Centre Washington Hall West Way Euxton Chorley PR7 6HJ</p>	<p>No observations. BREEAM supports solutions to reduce carbon emissions to net zero, improve whole life performance, manage health and social impacts, boost circularity, resilience and biodiversity, and support disclosures and reporting</p>
<p>Ref. No: 24/01028/TPO Received: Sun 01 Dec 2024 Validated: Wed 04 Dec 2024</p>	<p>Application for works to protected Trees - Chorley BC TPO 2 (Euxton) 1986: T1,T2,T3 Oaks to be crown reduced 2m. 38 Fieldside Avenue Euxton Chorley PR7 6JF</p>	<p>Std A1</p>
<p>Ref. No: 24/01012/TPO Received: Wed 27 Nov 2024 Validated: Mon 02 Dec 2024</p>	<p>Application for works to protected Trees - Chorley BC TPO 3 (Euxton) 1981; T34, Chorley BC TPO 3 (Euxton) 1981;T35: Crown reduction to provide 2.5 metres clearance from properties and removal of epicormic growth. Oakleigh 3 Euxton Hall Gardens Euxton Chorley PR7 6PB</p>	<p>Std A1</p>
<p>Ref. No: 24/01054/FULHH Received: Tue 10 Dec 2024 Validated: Tue 10 Dec 2024</p>	<p>Single storey rear extension linking detached garage to existing property, and external alterations to garage in order to facilitate provision of habitable accommodation 39 Dorset Drive Buckshaw Village Chorley PR7 7DN</p>	<p>Std. B2b</p>
<p>Ref. No: 24/01027/CLPUD Received: Sat 30 Nov 2024 Validated: Sat 30 Nov 2024</p>	<p>Application for a certificate of lawfulness for a proposed outbuilding (garage) Lower Spout House Barn Whinney Lane Euxton Chorley PR7 6DT</p>	<p>No objection is made to the use as a garage, however, an undertaking should be given that this building will not be used as residential accommodation.</p>

Date, Valid, Ref	Description/Location (click to be directed to www)	Comment/Recommendation
Ref. No: 24/01081/AGR Received: Wed 18 Dec 2024 Validated: Wed 18 Dec 2024	<u>Agricultural determination for the erection of a polytunnel</u> Guest House Farm Runshaw Lane Euxton Chorley PR7 6HD	No observations
Ref. No: 24/01113/DIS Received: Fri 27 Dec 2024 Validated: Fri 27 Dec 2024	<u>Application to discharge condition nos. 3 (materials), 4 (remediation strategy) and 9 (access arrangement) of outline planning permission ref. 20/00837/OUT (Outline application for the erection of a multi-storey car park with only landscaping left as a reserved matter)</u> Land West Of Unit K1-K4 Buckshaw Link Ordnance Road Buckshaw Village	No observations
Ref. No: 24/01102/FULHH Received: Fri 20 Dec 2024 Validated: Fri 20 Dec 2024	<u>Front porch extension</u> 54 Kingsway Euxton Chorley PR7 6PP	No observations

List of Payments made between 22/11/2024 and 31/01/2025

<u>Date Paid</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
30/11/2024	SSE Energy Solutions	241	79.99		Electricity
30/11/2024	Society of Local Council Clerk	242	254.16		DP Membership
30/11/2024	Water Plus	243	84.60		Water
30/11/2024	Leaflet Delivery UK	244	390.00		Deliver newsletter
30/11/2024	B&D Print Svs Ltd	245	1,592.00		Print newsletter
30/11/2024	Post Office Limited	246	3,035.00		Return Borg lock
30/11/2024	Water Plus	247	18.10		Allotment water
30/11/2024	Sutcliffe Play	248	265.37		Parts
30/11/2024	Unity Trust Bank	249	10.05		charges
30/11/2024	Society of Local Council Clerk	242B	0.01		mistake.
30/11/2024	Post Office Limited	246B	-3,035.00		mistake
30/11/2024	Post Office Limited	246C	3.35		post Borg lock
01/12/2024	Easy Websites	250	91.08		Website & Emails
01/12/2024	EE Mobile & Broadband	251	97.63		Mobiles
01/12/2024	British Telecom	252	307.15		Telephony
01/12/2024	SSE Energy Solutions	253	461.76		Elec
01/12/2024	Peoples Pension	254	305.00		Pension contribs.
02/12/2024	SSE Energy Solutions	271	82.58		Electric S'pt Rd
02/12/2024	Amazon	272	79.53		Pavilion supplies
02/12/2024	Livedrive Internet Ltd	273	30.00		Cloud
02/12/2024	Amazon	274	62.30		Tools
05/12/2024	Lebara Mobile	275	4.95		Mobile
05/12/2024	Barlow Trailers Ltd	276	72.00		Service
09/12/2024	Amazon	277	11.94		Paint
11/12/2024	Amazon	278	53.75		Hardware
16/12/2024	Proludic	260	63.74		Parts
16/12/2024	Parish Online	261	336.00		Mapping
16/12/2024	Eccleston Electrical	262	270.83		repairs
16/12/2024	Society of Local Council Clerk	263	85.00		Membership
16/12/2024	TESCO	264	24.99		Fuel
16/12/2024	TESCO	265	132.40		Christmas
16/12/2024	G Burley & Sons Ltd	266	1,309.20		Solar Christ trees
16/12/2024	RBS Bank	267	3.85		Charge
16/12/2024	HMRC	268	1,903.23		Tax&NI Dec24
16/12/2024	Various	269	6,743.34		Salaries Dec'24
16/12/2024	Lancashire County Council	270	1,207.20		Spid poles/erec x 2
19/12/2024	Pole Green Nurseries	255	128.58		Plants
19/12/2024	Proludic	256	122.93		Parts
19/12/2024	LALC	257	560.00		RPII training x 2
19/12/2024	John Hy Mayor	258	516.00		Christmas tree
19/12/2024	Lancashire Wildlife Trust	259	2,550.00		Env. surveys
20/12/2024	TESCO	279	-40.00		Christmas returns
20/12/2024	Water Plus	280	84.60		water

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<u>Date Paid</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
24/12/2024	Bright HR	281	28.80		Software
24/12/2024	Royal British Legion	282	150.00		Donation/wreath
27/12/2024	SSE Energy Solutions	283	259.00		Elec Pavilion
27/12/2024	Water Plus	284	15.35		Water allotments
30/12/2024	British Telecom	285	171.55		Telephony
31/12/2024	Unity Trust Bank	286	10.50		Charge
01/01/2025	Easy Websites	287	91.08		Websites/emails
01/01/2025	Chorley Business & Technology	288	461.76		Office
02/01/2025	Amazon	289	19.41		Wall calendars
03/01/2025	Lebara Mobile	290	4.95		Mobile
08/01/2025	Amazon	291	21.10		Hardware
16/01/2025	Coppull & Standish Brass Band	292	150.00		Band
16/01/2025	RHF Landscape Supplies	293	1,612.80		Bark Primrose
16/01/2025	Euxton PC Community Centre	294	790.25		Room hires
16/01/2025	Peoples Pension	295	261.99		Pensions
16/01/2025	HMRC	296	1,864.92		Tax & NI Jan25
16/01/2025	Various	297	6,575.84		Salaries Jan25
20/01/2025	Nat West	298	3.85		Bank fee

Total Payments	<u>32,852.34</u>
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Current Bank A/c

Receipts received between 22/11/2024 and 31/01/2025

Nominal Ledger Analysis

<u>Receipt Ref</u>	<u>Name of</u>	<u>£ Amnt Received</u>	<u>£ Debtors</u>	<u>£ VAT</u>	<u>A/c</u>	<u>Centre</u>	<u>£ Amount</u>	<u>Transaction Detail</u>
	Banked 30/11/2024	105.00						
	RBS	105.00			1080	220	105.00	Interest
	Banked 30/11/2024	611.98						
	CCLA	611.98			1080	220	611.98	Interest
	Banked 30/11/2024	22,391.11						
	Chorley Council	22,391.11			1620	220	22,391.11	CIL
	Banked 30/11/2024	-22,391.11						
	Chorley Council	-22,391.11			1620	220	-22,391.11	Input repeat
	Banked 03/12/2024	578.21						
	CCLA	578.21			1080	220	578.21	Interest
	Banked 03/12/2024	633.00						
	Balcome	633.00			1100	200	633.00	Memorial seat
	Banked 11/12/2024	1,500.00						
	LCC	1,500.00			1100	100	1,500.00	GCF
	Banked 24/12/2024	499.00						
	Gibson Z	499.00			1100	200	499.00	Memorial seat
	Banked 31/12/2024	1,091.20						
	Unity Trust Bank	1,091.20			1080	220	1,091.20	Interest
	Banked 31/12/2024	115.04						
	Nat West	115.04			1080	220	115.04	Interest
	Total Receipts:	5,133.43	0.00	0.00			5,133.43	

**Bank Reconciliation Statement as at 31/12/2024
for Cashbook 1 - Current Bank A/c**

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page</u>	<u>Balances</u>
RBS Current Account	22/07/2024		541.19
RBS High Interest	31/12/2024		97,262.72
RBS Debit Card	31/12/2024		4,000.00
Public Sector Deposit Fund	31/12/2024		147,060.39
Unity Trust (Current)	31/12/2024		11,163.87
Unity Trust (Saver)	31/12/2024		113,453.58
TSB	30/04/2024		0.01
Co-op	05/04/2024		1.43
			373,483.19
<u>Unpresented Payments (Minus)</u>			<u>Amount</u>
16/12/2024 263	Society of Local Council Clerk		85.00
			85.00
			373,398.19
<u>Unpresented Receipts (Plus)</u>			
		0.00	
			0.00
			373,398.19
		Balance per Cash Book is :-	373,398.19
		Difference Excluding Adjustments is :-	0.00
<u>Adjustments to Reconciliation</u>			
17/09/2020 112	TESCO		0.00
			0.00
		Unreconciled Difference is :-	0.00

Signatory 1:

Name Signed Date

Signatory 2:

Name Signed Date

	Actual Year to Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
INCOME						
100 Employees						
1100 Grants and Donations RCVD	2,000	0	(2,000)			0.0%
120 Housekeeping						
1090 Income Publicity	490	0	(490)			0.0%
160 Grants/S137						
1100 Grants and Donations RCVD	3,209	0	(3,209)			0.0%
200 Amenity/Utility						
1100 Grants and Donations RCVD	2,326	0	(2,326)			0.0%
1550 Income Allotments	3,583	0	(3,583)			0.0%
220 Other						
1076 Precept	185,579	0	(185,579)			0.0%
1080 Bank Interest Received	10,383	0	(10,383)			0.0%
1620 Income CIL	122,297	0	(122,297)			0.0%
TOTAL INCOME	329,866	0	(329,866)	0	0	0.0%
EXPENDITURE						
100 Employees						
4000 Employees	94,276	110,000	15,724		15,724	85.7%
120 Housekeeping						
4010 Payroll Services	728	1,000	272		272	72.8%
4020 Office Premises	3,498	5,000	1,502		1,502	70.0%
4070 Mileage	1,910	3,500	1,590		1,590	54.6%
4075 Employee Training	1,131	3,000	1,869		1,869	37.7%
4080 General Office	6,347	5,500	(847)		(847)	115.4%
4090 Communications	5,015	6,000	986		986	83.6%
4100 Insurance	6,783	7,000	217		217	96.9%
4120 Audit	1,258	1,500	242		242	83.9%
4130 Legal Fees/Planning Investig	641	3,000	2,359		2,359	21.4%
140 Council						
4211 Councillor Training	0	500	500		500	0.0%
160 Grants/S137						
4250 Grants	5,400	6,000	600		600	90.0%
4260 Christmas Celebrations	2,225	2,500	275		275	89.0%
180 Special Events/Projects						
4300 Euxton Gala	0	1,500	1,500		1,500	0.0%
4340 Community Engagement	30	2,500	2,470		2,470	1.2%
4350 ECO/Trees/Foot/Cycle	0	10,000	10,000		10,000	0.0%
4380 Heritage Projects	7,990	7,000	(990)		(990)	114.1%
4410 Major events	0	1,000	1,000		1,000	0.0%
4420 Environmental Spaces/Improves	2,125	36,000	33,875		33,875	5.9%
200 Amenity/Utility						
4500 Utilities	3,299	3,000	(299)		(299)	110.0%
4510 Gardens/Planting/Competitions	1,174	10,000	8,826		8,826	11.7%
4520 Allotments	3,119	15,071	11,952		11,952	20.7%

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	Actual Year to Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4530 Millennium Green	6,076	0	(6,076)		(6,076)	0.0%
4540 All Purpose Committee	842	3,000	2,158		2,158	28.1%
4560 Road Safety/SPIDs	1,006	1,000	(6)		(6)	100.6%
4570 Amenity/Open Space RRM	79,595	45,000	(34,595)		(34,595)	176.9%
4580 Street Machines	0	2,000	2,000		2,000	0.0%
4581 War Memorial	0	500	500		500	0.0%
4585 Defibrillator Project	1,199	1,000	(199)		(199)	119.9%
TOTAL EXPENDITURE	235,667	293,071	57,404	0	57,404	80.4%
Total Income	329,866	0	(329,866)			0.0%
Total Expenditure	235,667	293,071	57,404	0	57,404	80.4%
Net Income over Expenditure	94,199	(293,071)	(387,270)			
plus Transfer From EMR	65,000					
less Transfer From EMR	0					
Movement to/(from) Gen Reserve	159,199	(293,071)	(452,270)			

EUXTON PARISH COUNCIL

CIL Monies Report

Financial Year: 1 April 2024 to 31 March 2025

Statutory

CIL Income Breakdown Report

Date	Location	£	
10/05/24	21/01475/FULMAJ - former Xeleflex new properties	£44,098.24	
10/05/24	21/01475/FULMAJ LPI - as above, Late Payment Interest	£24.97	
10/05/24	20/01141/FULMAJ - Group 1, adjacent Trinity site 2	£51,856.63	
10/05/24	20/01141/FULMAJ LPI - as above, Late Payment Interest	£132.13	
10/05/24	21/01444/FUL Plot 2 - new houses adjacent Buckshaw Hall	£99,905.47	£3,793.50
Oct-24	20/01141/FULMAJ - Group 1, adjacent Trinity site 2	£17,285.55	
Oct-24	20/01379/FUL - Plot 4 Buckshaw Hall Knight Avenue BV	£3,284.00	
Oct-24	24/00430/FUL - former Xeleflex new properties	£795.59	
Oct-24	24/00226/FULMAJ- Group 1 Parcel C1 & C2 Central Avenue BV	£22,391.11	1,025.97
			£122,296.58

CIL Expenditure Breakdown Report

Date	Description/location	£
16/05/24	PFA Consulting - Prison traffic planning appeal	£1,000.00
21/11/24	Proludic - Primrose Play area equipment	£65,000.01
		£66,000.01

CIL Reconciliation (from CIL start to current)

Date	Description	£ Received	£ Spent
2016/17	Total CIL received	69,656.93	
2016/17	Total Expenditure		- 22,480.75
2017/18	Total CIL received		
2017/18	Total Expenditure		- 1,950.00
2018/19	Total CIL receipts	174,092.45	
2018/19	Total Expenditure		- 7,712.47
2019/20	Total CIL received	9,184.73	
2019/20	Total Expenditure		- 18,817.52
2020/21	Total CIL received	7,119.29	
2020/21	Total Expenditure		- 2,030.00
2021/22	Total CIL received	11,718.62	
2021/22	Total Expenditure		- 218,781.28
2022/23	Total CIL received	62,102.32	
2022/23	Total Expenditure		0
2023/24	Total CIL received	162,911.30	
2023/24	Total Expenditure		- 172,074.61
2024 / 2025	Total CIL received	£122,296.58	
2024 / 2025	Total Expenditure		-£66,000.01
		619,082.22	- 509,846.64

CIL Balances / Spending Years (less expenditure)

Date	Description	£
May-24	Outstanding unspent (allocations see CIL123 list)	£86,844.47
Oct-24	Outstanding unspent (allocations see CIL123 list)	£22,391.11
	CIL funds carried forward (less the expenditure above)	£109,235.58

Balance 109,235.58

Draft budget report for 2024/2025 and draft Precept report for 2025/2026

Item 6.4

Budget heads	Description	Budget 24/2025	Spend	Income	Balance	Est. Committed expenditure to end Mar25	Budget Balance	Carry Fwd	PRECEPT 2025 /2026	Notes on 'Committed' items
4000	Employees	110,000	94,276	3,500	19,224	15,000	4,224		150,000	
4010	Payroll Services	1,000	728		272	195	77		1,250	
4020	Office Premises	5,000	3,498		1,502	770	732		5,000	
4070	Mileage	3,500	1,910		1,590	4,500 -	2,910		3,500	
4075	Employee Training	3,000	1,131		1,869	125	1,744		3,000	
4080	General Office Expenditures	5,500	6,347	-	847	900 -	1,747		8,000	
4090	Communications	6,000	5,015	490	1,475		1,475		6,000	
4100	Insurance	7,000	6,783		217		217		7,250	
4120	Audit	1,500	1,258		242		242		1,700	
4130	Legal Fees/Planning Investig	3,000	641		2,359		2,359		3,000	
4211	Councillor Training	500	-		500	70	430		500	
4250	Grants	6,000	5,400		600	500	100		6,000	
4260	Christmas Celebrations	2,500	2,225		275		275		2,500	
4300	Euxton Gala	1,500	-		1,500		1,500		1,500	
4360	Road Safety/SPID	1,000	1,006	-	6	-	6		1,000	
4340	Community Engagement (inc Calendar)	2,500	30		2,470		2,470		2,500	
4350	ECO/Trees/Foot/Cycle	10,000	-		10,000	3,000	7,000		10,000	
4380	Heritage Projects	7,000	7,990	-	990	-	990		1,000	
4390	Defibrillators	1,000	1,199	-	199	-	199		1,000	
4410	Major events (prev Coronation)	1,000			1,000		1,000		1,000	
4500	Utilities	3,000	3,299	-	299	660 -	959		4,500	
4510	Gardens/Planting	10,000	1,174		8,826	200	8,626		2,500	
4520	Allotments	15,071	3,119	3,583	15,535	350	15,185	15,185		
4540	All Purpose Committee	3,000	842		2,158	250	1,908		3,000	
4570	Amenity/Open Space RRM	45,000	13,595		31,405	15,850	15,555		45,000	
4580	Street Machines	2,000	-		2,000		2,000		2,000	
4581	War Memorial	500	-		500		500		500	
4600	Environmental Spaces/Improvements	36,000	8,201		27,799	6,500	21,299		10,000	
						48,870		15,185	283,200	
Earmarked Reserved Funds										
320	Emergency Fund	25,000			25,000		25,000	25,000		
321	Unspent Grants (inc tree,Covid)	3,816			3,816		3,816	3,816		
330	Land Fund	80,000			80,000		80,000	80,000		
350	Ransnap Brook	279			279		279	279		
360	Elections and Parish Poll Fund	10,000			10,000		10,000	10,000		
370	CIL	52,939	66,000	122,297	109,236		109,236	109,236		
380	Balshaw Villa	6,132			6,132		6,132	6,132		
390	Greenside Parking Fund	5,400			5,400		5,400	5,400		
								239,863	-	
								255,048	283,200	

Item 6.4

Calculations		Explanations
Bank	373,483	This is the balance of money in the bank
Less estimated spend to end March 2024	48,870	Projected spend to the end of this financial year
Less carry forwards/EMR Funds	255,048	All EMR funds and allocated funds/orders
Cash in hand	69,565	Balance of non-allocated funds
Draft budget request	283,200	Precept 2024/2025 column
Projected income to 31 March 2024	1,980	Bank interest, contracts etc
Projected income 2024/2025	21,000	Bank interest, contracts
Less the Cash in hand	69,565	Calculation from above, bank balance less spend/carry fwds etc
	190,655	Proposed precept amount

Previous years comparisons	Annual Council Tax					
<u>Band D equivalent Calculations</u>	<u>Tax Base</u>	<u>change</u>	<u>Precept figure</u>	<u>Resident pays</u>	<u>% +/- paid by residents</u>	<u>Top Up</u>
2009 / 2010	3327.80		112340	£33.76		
2010 / 2011	3409.80		113200	£33.20	-1.66%	down 1.7% for residents
2011 / 2012	3527.20		107,990	£30.62	-7.78%	down 7.8% for residents
2012 / 2013	3656.90		104,270	£28.51	-6.87%	down 6.9% for residents
2013 / 2014	3597.38		101,171	£28.12	-1.37%	down 1.4% for residents
2014 / 2015	3759.46	162.08	104,817	£27.88	-0.86%	down nearly 1% for residents
2015 / 2016	3992.53	233.07	107,816	£27.00	-3.25%	down over 3% for residents
2016 / 2017	4116.64	124.11	100,323	£24.37	-9.74%	down over 9%
2017 / 2018	4295.49	178.85	150,944	£35.14	44.10%	raised over 44%
2018 / 2019	4437.48	141.99	159,000	£35.83	2%	rise of 2%
2019 / 2020	4674.28	236.80	165,190	£35.34	↓	
2020 / 2021	4709.96	35.68	165,411	£34.85	↓	
2021 / 2022	4791.80	81.84	174,291	£34.52	↓	
2022 / 2023	4914.50	122.70	174,291	£35.46	↑	rise 2.75%
2023 / 2024	4927.60	13.10	178,158	£36.16	↑	rise of 2%
2024 / 2025	5019.72	92.12	185,579	£36.97	↑	rise of 2.25%
2025 / 2026	5055.81	36.09	190,655	£37.71	↑	rise of 2%

Example percentage rises	
£36.71 is a 2% rise for residents or 74p extra per year	↑
£37.80 2.25% or 83p per year	↑
£37.89 2.5% or 92p per year	↑
£38.09 3% or £1.11 per year	↑